

Concepto	Aprobado	Compromisos Financieros	Compromisos Fiscales	Devengado	Pagado	Subejercicio
Capítulo 1000	99,336,555.00	-529.00	99,336,026.00	31,543,109.70	30,290,696.61	67,792,916.30
Concepto 1100	15,981,601.00	2,216,686.01	18,198,287.01	9,361,221.10	9,361,221.10	8,837,065.91
Generica 1110	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1120	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1130	15,981,601.00	2,216,686.01	18,198,287.01	9,361,221.10	9,361,221.10	8,837,065.91
Generica 1140	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 1200	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1210	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1220	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1230	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1240	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 1300	31,070,307.00	1,870,709.21	32,941,016.21	13,004,207.62	13,004,207.62	19,936,809.59
Generica 1310	529,259.00	812,591.52	1,341,850.52	1,144,049.24	1,144,049.24	197,801.28
Generica 1320	9,450,616.00	2,040,341.01	11,490,957.01	3,451,847.54	3,451,847.54	8,039,109.47
Generica 1330	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1340	21,090,432.00	-982,223.32	20,108,208.68	8,408,310.84	8,408,310.84	11,699,897.84
Generica 1350	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1360	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1370	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1380	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 1400	12,245,600.00	-415,862.35	11,829,737.65	4,709,746.97	3,457,334.08	7,119,999.65
Generica 1410	5,262,020.00	-65,612.33	5,196,407.67	2,150,053.24	1,785,854.43	3,046,354.43
Generica 1420	3,355,851.00	-158,826.60	3,197,024.40	1,249,705.07	819,552.09	1,947,319.33
Generica 1430	3,456,516.00	-24,463.07	3,432,052.93	1,309,988.66	851,925.09	2,122,064.27
Generica 1440	171,213.00	-166,960.35	4,252.65	0.00	0.00	4,252.65
Concepto 1500	37,895,279.00	-3,077,400.14	34,817,878.86	4,103,675.94	4,103,675.94	30,714,202.92
Generica 1510	769,659.00	-203,982.89	565,676.11	152,061.52	152,061.52	413,614.59
Generica 1520	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1530	30,000,000.00	-2,954,410.08	27,045,589.92	864,674.41	864,674.41	26,180,915.51
Generica 1540	6,301,514.00	91,638.82	6,393,152.82	2,873,391.40	2,873,391.40	3,519,821.42
Generica 1550	0.00	0.00	0.00	0.00	0.00	0.00
Generica 1590	824,106.00	-10,705.99	813,400.01	213,548.61	213,548.61	599,851.40
Concepto 1600	558,202.00	-426,075.00	132,127.00	0.00	0.00	132,127.00
Generica 1610	558,202.00	-426,075.00	132,127.00	0.00	0.00	132,127.00
Concepto 1700	1,585,566.00	-168,586.73	1,416,979.27	364,258.07	364,258.07	1,052,721.20
Generica 1710	1,585,566.00	-168,586.73	1,416,979.27	364,258.07	364,258.07	1,052,721.20
Generica 1720	0.00	0.00	0.00	0.00	0.00	0.00
Capítulo 2000	11,029,985.00	387,137.24	11,417,122.24	1,440,389.27	1,302,018.82	9,976,732.97
Concepto 2100	5,481,999.00	-51,434.20	5,430,564.80	373,569.78	243,408.57	5,096,974.92
Generica 2110	1,249,239.00	-101,197.43	1,148,041.57	167,502.71	96,658.73	980,538.86
Generica 2120	225,220.00	-3,027.50	222,192.50	4,228.15	3,723.55	217,964.35
Generica 2130	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Generica 2140	1,516,368.00	71,407.69	1,587,775.69	163,104.58	113,798.78	1,424,671.11
Generica 2150	169,676.00	-2,908.98	166,767.02	400.00	400.00	1,66,327.02
Generica 2160	271,396.00	1,426.21	272,822.21	38,294.34	28,867.51	234,527.87
Generica 2170	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2180	50,100.00	-17,154.29	32,945.71	0.00	0.00	32,945.71
Concepto 2200	477,196.00	197,184.45	674,380.45	82,337.78	82,237.78	592,042.67
Generica 2210	442,996.00	197,184.45	640,180.45	80,875.00	80,775.00	559,305.45
Generica 2220	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2230	34,200.00	0.00	34,200.00	1,462.78	1,462.78	32,737.22
Concepto 2300	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00
Generica 2310	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2320	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2330	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2340	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00
Generica 2350	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2360	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2370	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2380	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2390	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 2400	553,247.00	154,294.12	707,541.12	190,278.42	190,278.42	517,262.70
Generica 2410	53,260.00	-3,257.03	50,002.97	349.97	349.97	49,653.00
Generica 2420	32,600.00	462.84	33,062.84	2,657.16	2,657.16	30,405.68
Generica 2430	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
Generica 2440	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2450	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2460	217,272.00	141,678.00	358,950.00	163,937.31	163,937.31	195,012.69
Generica 2470	164,432.00	6,508.06	170,940.06	7,768.20	7,768.20	163,171.86
Generica 2480	24,500.00	-617.60	23,882.40	4,834.40	4,834.40	19,048.00
Generica 2490	49,183.00	9,519.85	58,702.85	10,731.38	10,731.38	47,971.47
Concepto 2500	68,290.00	-90.00	68,190.00	0.00	0.00	68,190.00
Generica 2510	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2520	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2530	68,290.00	-90.00	68,190.00	0.00	0.00	68,190.00
Generica 2540	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2550	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2560	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2590	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	Aprobado	Compromisos Plurimestrales	Modificados	Devengado	Pagado	Subejercicio
Concepto 2600	2,949,703.00	-58,400.84	2,891,302.16	556,863.87	556,643.63	2,332,438.29
Generica 2610	2,949,703.00	-58,400.84	2,891,302.16	556,863.87	556,643.63	2,332,438.29
Generica 2620	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 2700	216,693.00	-8,759.88	207,933.12	2,041.20	2,041.20	205,891.92
Generica 2710	119,200.00	0.00	119,200.00	1,380.00	1,380.00	117,820.00
Generica 2720	97,493.00	-8,759.88	88,733.12	661.20	661.20	88,071.92
Generica 2730	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2740	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2750	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 2800	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2810	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2820	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2830	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 2900	1,256,867.00	154,363.69	1,411,230.69	233,298.22	227,324.22	1,177,932.47
Generica 2910	72,915.00	6,816.96	79,731.96	9,014.69	9,014.69	70,717.27
Generica 2920	52,500.00	0.00	52,500.00	2,604.07	2,604.07	49,895.93
Generica 2930	20,000.00	3,172.00	23,172.00	0.00	0.00	23,172.00
Generica 2940	414,000.00	0.00	414,000.00	4,471.80	4,471.80	409,528.20
Generica 2950	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2960	561,269.00	143,949.73	705,218.73	214,757.66	211,103.66	490,461.07
Generica 2970	0.00	0.00	0.00	0.00	0.00	0.00
Generica 2980	64,203.00	885.00	65,088.00	2,450.00	130.00	62,638.00
Generica 2990	71,980.00	-460.00	71,520.00	0.00	0.00	71,520.00
Capítulo 3000	132,099,713.00	-320,988.24	131,778,724.76	10,470,513.85	9,390,374.12	121,308,210.90
Concepto 3100	4,957,182.00	3,094,479.40	8,021,661.40	2,688,127.17	2,008,197.31	5,933,534.23
Generica 3110	1,195,000.00	2,563,174.00	3,758,174.00	1,326,967.00	1,326,967.00	2,431,207.00
Generica 3120	18,800.00	8,000.00	18,800.00	3,252.76	3,252.76	15,547.24
Generica 3130	79,200.00	553,595.16	632,795.16	322,572.32	243,272.46	310,222.84
Generica 3140	480,000.00	0.00	480,000.00	54,774.93	54,774.93	425,225.07
Generica 3150	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3160	499,200.00	408,000.00	907,200.00	352,942.00	352,312.00	554,258.00
Generica 3170	2,400,000.00	-476,646.00	1,923,354.00	0.00	0.00	1,923,354.00
Generica 3180	286,982.00	8,606.24	295,588.24	27,618.16	27,618.16	267,970.08
Generica 3190	6,000.00	-250.00	5,750.00	0.00	0.00	5,750.00
Concepto 3200	5,051,818.00	26,590.00	5,072,408.00	804,876.04	545,525.56	4,267,531.96
Generica 3210	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3220	4,956,000.00	0.00	4,956,000.00	778,051.44	518,700.96	4,177,948.56
Generica 3230	14,400.00	0.00	14,400.00	0.00	0.00	14,400.00
Generica 3240	71,418.00	0.00	71,418.00	5,150.00	5,150.00	66,268.00
Generica 3250	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3260	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3270	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3280	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3290	10,000.00	20,590.00	30,590.00	21,674.60	21,674.60	8,915.40
Concepto 3300	83,510,122.00	-5,336,002.23	78,114,119.77	3,638,468.88	3,292,555.28	74,425,655.89
Generica 3310	23,248,214.00	1,932,677.06	25,180,891.06	3,580,133.33	3,195,733.33	21,590,757.73
Generica 3320	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
Generica 3330	1,932,000.00	-255,700.00	1,676,300.00	0.00	0.00	1,676,300.00
Generica 3340	1,420,000.00	-29,086.00	1,390,914.00	18,475.00	17,500.00	1,372,438.00
Generica 3350	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3360	282,501.00	16,878.60	299,379.60	79,860.55	79,331.95	219,519.05
Generica 3370	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3380	2,000,000.00	-373,560.37	1,626,439.63	0.00	0.00	1,626,439.63
Generica 3390	54,615,407.00	-6,687,211.52	47,928,195.48	0.00	0.00	47,928,195.48
Concepto 3400	3,832,400.00	433,710.90	4,266,110.90	504,329.14	504,329.14	3,761,781.76
Generica 3410	63,400.00	503,361.90	566,761.90	504,329.14	504,329.14	62,452.76
Generica 3420	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3430	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3440	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3450	3,705,000.00	-69,671.00	3,635,329.00	0.00	0.00	3,635,329.00
Generica 3460	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3470	64,000.00	0.00	64,000.00	0.00	0.00	64,000.00
Generica 3480	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3490	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 3500	1,754,286.00	131,426.70	1,885,712.70	285,803.88	268,867.88	1,599,918.22
Generica 3510	32,097.00	8,250.00	40,347.00	8,215.12	8,215.12	32,131.88
Generica 3520	216,600.00	0.00	216,600.00	281.00	281.00	216,319.00
Generica 3530	42,000.00	114,146.00	156,146.00	116,645.88	116,645.88	39,500.12
Generica 3540	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3550	965,798.00	14,549.40	980,347.40	132,624.69	126,476.69	847,722.71
Generica 3560	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3570	220,800.00	2,264.20	223,064.20	28,037.19	17,249.19	195,027.01
Generica 3580	110,000.00	-4,932.90	105,067.10	0.00	0.00	105,067.10
Generica 3590	167,001.00	-2,850.00	164,151.00	0.00	0.00	164,151.00
Concepto 3600	5,097,606.00	4,502.90	5,102,108.90	4,932.90	4,932.90	5,097,176.00
Generica 3610	3,936,406.00	4,502.90	3,940,908.90	4,932.90	4,932.90	3,935,976.00
Generica 3620	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
Generica 3630	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Generica 3640	31,200.00	0.00	31,200.00	0.00	0.00	31,200.00

Concepto	Aprobado	Requiere Cancelación	Requiere Cancelación	Devengado	Pagado	Subejercicio
Generica 3650	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
Generica 3660	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3690	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
Concepto 3700	9,484,269.00	45,169.00	9,529,429.00	505,575.42	467,165.42	9,023,852.58
Generica 3710	2,427,311.00	5,452.00	2,432,763.00	123,175.04	90,384.04	2,309,587.96
Generica 3720	1,196,914.00	1,599.00	1,198,513.00	32,693.76	32,693.76	1,165,819.24
Generica 3730	588,528.00	1,060.00	589,588.00	6,484.01	6,084.01	583,103.99
Generica 3740	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3750	3,047,507.00	131,608.00	3,179,115.00	342,998.61	337,778.61	2,836,116.39
Generica 3760	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00
Generica 3770	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3780	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3790	824,000.00	-94,550.00	729,450.00	225.00	225.00	729,225.00
Concepto 3800	653,000.00	0.00	653,000.00	28,818.18	28,818.18	624,181.82
Generica 3810	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3820	108,000.00	0.00	108,000.00	28,818.18	28,818.18	79,181.82
Generica 3830	530,000.00	0.00	530,000.00	0.00	0.00	530,000.00
Generica 3840	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
Generica 3850	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 3900	17,799,029.00	1,375,135.09	19,134,164.09	2,559,081.25	2,269,972.45	16,574,582.64
Generica 3910	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3920	4,434,599.00	1,053,710.07	5,488,309.07	1,388,506.13	1,385,258.33	4,099,802.94
Generica 3930	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3940	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00
Generica 3950	520,000.00	329,146.02	849,146.02	496,507.40	496,507.40	352,638.62
Generica 3960	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3970	0.00	0.00	0.00	0.00	0.00	0.00
Generica 3980	2,110,875.00	529.00	2,111,404.00	671,358.72	384,997.72	1,440,045.28
Generica 3990	1,693,555.00	-8,250.00	1,685,305.00	3,209.00	3,209.00	1,682,096.00
Concepto 4000	400,000,000.00	0.00	400,000,000.00	0.00	0.00	400,000,000.00
Concepto 4100	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4110	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4120	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4130	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4140	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4150	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4160	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4170	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4180	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4190	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4200	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4210	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4220	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4230	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4240	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4250	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4300	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4310	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4320	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4330	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4340	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4350	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4360	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4370	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4380	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4390	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4400	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4410	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4420	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4430	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4440	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4450	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4460	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4470	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4480	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4500	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4510	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4520	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4530	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4600	400,000,000.00	0.00	400,000,000.00	0.00	0.00	400,000,000.00
Generica 4610	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4620	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4630	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4640	400,000,000.00	0.00	400,000,000.00	0.00	0.00	400,000,000.00
Generica 4650	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4660	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4690	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4700	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4710	0.00	0.00	0.00	0.00	0.00	0.00

Agencia de Proyectos Estratégicos del Estado de Quintana Roo
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
Clasificación por Objeto del Gasto
Del 01 de Enero al 30 de Junio de 2019
(Pesos)

Concepto	Aprobado	Ampliaciones/Rebajas	Modificado	Devengado	Pagado	Subejercicio
Concepto 4000						
Generica 4810	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4820	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4830	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4840	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4850	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 4900						
Generica 4910	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4920	0.00	0.00	0.00	0.00	0.00	0.00
Generica 4930	0.00	0.00	0.00	0.00	0.00	0.00
Capítulo 5000	90,945,681.00	-65,620.00	90,880,061.00	11,520,145.73	11,404,100.21	79,359,915.27
Concepto 5100						
Generica 5110	11,333,881.00	105,545.00	11,439,426.00	433,903.62	317,858.10	11,005,322.38
Generica 5120	780,001.00	117,000.00	897,001.00	116,045.52	0.00	780,955.48
Generica 5130	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5140	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5150	10,549,180.00	-11,455.00	10,537,725.00	317,858.10	317,858.10	10,219,866.90
Generica 5190	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
Concepto 5200						
Generica 5210	105,009.00	8,655.00	113,664.00	8,655.00	8,655.00	105,009.00
Generica 5220	70,000.00	8,655.00	78,655.00	8,655.00	8,655.00	70,000.00
Generica 5230	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5290	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
Generica 5290	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 5300						
Generica 5310	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5320	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 5400						
Generica 5410	7,955,000.00	-133,584.36	7,821,415.64	0.00	0.00	7,821,415.64
Generica 5420	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5430	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5440	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5450	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5490	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 5500						
Generica 5510	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 5600						
Generica 5610	1,885,500.00	19,384.36	1,885,884.36	77,537.11	77,537.11	1,808,297.25
Generica 5620	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5630	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5640	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5650	5,000.00	28,459.36	33,459.36	17,702.61	17,702.61	15,756.75
Generica 5650	948,000.00	0.00	948,000.00	35,563.12	35,563.12	912,436.88
Generica 5650	313,500.00	-11,875.00	301,625.00	21,521.38	21,521.38	280,103.62
Generica 5670	0.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00
Generica 5690	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
Concepto 5700						
Generica 5710	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5720	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5730	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5740	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5750	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5760	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5770	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5780	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5790	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 5800						
Generica 5810	60,000,000.00	-42,492.00	59,957,508.00	11,000,000.00	11,000,000.00	48,957,508.00
Generica 5820	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5830	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5890	60,000,000.00	-42,492.00	59,957,508.00	11,000,000.00	11,000,000.00	48,957,508.00
Concepto 5900						
Generica 5910	9,682,300.00	-23,128.00	9,662,372.00	0.00	0.00	9,662,372.00
Generica 5920	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
Generica 5930	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5940	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5950	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5960	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5970	7,165,500.00	-23,128.00	7,162,372.00	0.00	0.00	7,162,372.00
Generica 5990	0.00	0.00	0.00	0.00	0.00	0.00
Generica 5990	0.00	0.00	0.00	0.00	0.00	0.00
Capítulo 6000	57,866,096.00	0.00	57,866,096.00	0.00	0.00	57,866,096.00
Concepto 6100						
Generica 6110	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6120	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6130	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6140	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6150	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6160	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6170	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6190	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	Aprobado	Reservado	Revisado	Devengado	Pagado	Subejercicio
Concepto 6200	57,866,096.00	0.00	57,866,096.00	0.00	0.00	57,866,096.00
Generica 6210	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6220	57,866,096.00	0.00	57,866,096.00	0.00	0.00	57,866,096.00
Generica 6230	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6240	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6250	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6260	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6270	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6290	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 6300	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6310	0.00	0.00	0.00	0.00	0.00	0.00
Generica 6320	0.00	0.00	0.00	0.00	0.00	0.00
Capitulo 7000	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7100	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7110	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7120	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7200	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7210	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7220	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7230	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7240	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7250	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7260	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7270	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7280	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7290	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7300	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7310	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7320	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7330	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7340	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7350	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7390	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7400	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7410	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7420	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7430	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7440	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7450	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7460	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7470	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7480	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7490	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7500	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7510	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7520	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7530	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7540	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7550	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7560	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7570	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7580	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7590	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7600	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7610	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7620	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 7900	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7910	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7920	0.00	0.00	0.00	0.00	0.00	0.00
Generica 7990	0.00	0.00	0.00	0.00	0.00	0.00
Capitulo 8000	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 8100	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8110	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8120	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8130	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8140	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8150	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8160	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 8300	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8310	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8320	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8330	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8340	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8350	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 8500	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8510	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8520	0.00	0.00	0.00	0.00	0.00	0.00
Generica 8530	0.00	0.00	0.00	0.00	0.00	0.00
Capitulo 9000	95,626,812.00	0.00	95,626,812.00	0.00	0.00	95,626,812.00

Agencia de Proyectos Estratégicos del Estado de Quintana Roo
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
Clasificación por Objeto del Gasto
Del 01 de Enero al 30 de Junio de 2019
(Pesos)

Concepto	Aprobado	Prorrateo por Planeación	Modificado	Devengado	Pagado	Subejercicio
Concepto 9100 Amortización de la Deuda Pública	95,626,812.00	0.00	95,626,812.00	0.00	0.00	95,626,812.00
Generica 9110 Amortización de la Deuda Interna con Instituciones de Crédito	95,626,812.00	0.00	95,626,812.00	0.00	0.00	95,626,812.00
Generica 9120 Amortización de la Deuda Externa por Emisión de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9130 Amortización de Arrendamientos Financieros Nacionales	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9140 Amortización de la Deuda Externa con Instituciones de Crédito	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9150 Amortización de Deuda Externa con Organismos Financieros Internacionales	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9160 Amortización de la Deuda Bilateral	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9170 Amortización de la Deuda Externa por Emisión de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9180 Amortización de Arrendamientos Financieros Internacionales	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 9200 Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9210 Intereses de la Deuda Interna con Instituciones de Crédito	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9220 Intereses Derivados de la Colocación de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9230 Intereses por Arrendamientos Financieros Nacionales	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9240 Intereses de la Deuda Externa con Instituciones de Crédito	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9250 Intereses de la Deuda con Organismos Financieros Internacionales	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9260 Intereses de la Deuda Bilateral	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9270 Intereses Derivados de la Colocación de Títulos y Valores en el Exterior	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9280 Intereses por Arrendamientos Financieros Internacionales	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 9300 Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9310 Comisiones de la Deuda Pública Interna	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9320 Comisiones de la Deuda Pública Externa	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 9400 Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9410 Gastos de la Deuda Pública Interna	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9420 Gastos de la Deuda Pública Externa	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 9500 Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9510 Costos por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 9600 Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9610 Apoyos a Intermediarios Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9620 Apoyos a Ahorradores y Deudores del Sistema Financiero Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Concepto 9900 Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00
Generica 9910 ADEFAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	886,904,842.00	0.00	886,904,842.00	54,974,158.56	52,387,184.96	831,930,683.44

Las cifras pueden presentar diferencias por redondeos.

ELABORÓ
LIC. ANGÉLICA MARIBEL GÓCOM HUCHIN
JEFA DEL DEPARTAMENTO DE PLANEACIÓN,
PROGRAMACIÓN, PRESUPUESTACIÓN

REVISÓ
LIC. JULIO HAN CHAN
DIRECTOR ADMINISTRATIVO

AUTORIZÓ
M. en G.D.U.S. EDUARDO DE JESUS ORTIZ
JASSO
DIRECTOR GENERAL